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# PARKER COUNTY TEXAS

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PARKER COUNTY  
TRANSPORTATION BOND

*Driving  
Forward*

2016 Transportation Bond Program

## MONTHLY REPORT

Oct-Dec 2021

County Judge

Pat Deen

Commissioners

George Conley *Precinct 1*

Craig Peacock *Precinct 2*

Larry Walden *Precinct 3*

Steve Dugan *Precinct 4*

## PROJECT SUMMARY

### East loop

The East Loop Phase III construction is progressing and is approximately 65% complete. The contractor has completed concrete paving and is working on the bridge decking and shoulders. The contractor began Phase IV in early September and is approximately 25% complete. The contractor is working on the grading the roadway and installing the drainage improvements. Phase II of the loop is out for bids and expected to begin construction by March 2022. The new signal at US 180 has been installed and the contractor is working on the turn lanes.



Eastloop Phase III Construction Activity (Looking East from Upper Denton Rd.)

Project No.	Project	Current Phase	Phase Schedule	Next Step	Date
0.01-16	Eastloop - I (IH-20 to US 180)	Construction	Completed	Closeout	Mar 2022
0.02-16	Eastloop - II (US 180 to FM 730)	Permitting/Design	On-Going	Bid Opening	Jan 2021
0.03-16	Eastloop - III (FM 730 to North Bend)	Construction	On-Going	Construction	March 2022
0.04-16	Eastloop - IV (North Bend to FM 51)	Construction	On-Going	Construction	June 2022
0.05-16	Eastloop Intersection – FM 730	Construction	On-Going	Construction	May 2022
0.06-16	Eastloop Intersection – US 180	Pre-Construction	On-Going	Construction	Feb 2022

# Kelly Road Improvements

The Kelly Road improvements include improvements to the existing curves and safety improvements at the culverts. The utility companies have completed the relocation of utilities along the curves. The contractor is working on the drainage and roadway base for both curves.



Kelly Road Improvements

Project Number	Project	Status	Status Date
1.01-16	William Ward Road	Completed	April 2018
1.02-16	S Stewart St	Completed	May 2019
2.03-16	New Authon Road	Completed	County Forces
3.01-16	Old Brock Road	Completed	County Forces
4.01-16	E Bankhead Hwy – Turn Lane	Completed	May 2017
4.02-16	E Bankhead Hwy – Safety Imp.	Completed	May 2017
4.03-16	White Settlement Road	Completed	Sept 2017
4.07-16	Vernon Road/Dean Dr	Completed	May 2017
4.08-16	E Bankhead Hwy – Culvert	Completed	June 2020
4.09-16	Kelly Road	Construction	March 2022

## TxDOT Partnership

The FM 51 project is a funding partnership project between the County, City, and TxDOT. The FM 51 Construction is progressing with new concrete pavement completed for entire roadway from SH 199 Street to Pojo Road. The contractor has completed the intersection and Bridge at SH 199.



FM 51 Construction Progress (Looking South at SH 199 Intersection)

Project No.	Project	Current Phase	Phase Schedule	Next Step	Date
1.05-16	FM 51 (SH 199 to Pojo Road)	Construction	On-Going	Completion	June 2022
2.01-16	FM 51 / N. Bend	Open to Traffic	Completed	n/a	n/a
2.02-16	SH 199 - Old Agnes	Pending	TBD	n/a	n/a
3.02-16	FM 113 (Downtown Millsap)	RR Coordination	Nov 2020	Environmental /Final Design	TBD
4.04-16	FM 5 / E Bankhead Hwy	Construction	Dec 2020	Construction	TxDOT
4.05-16	FM 1187 (Couplet to FM 5)	Schematic	On-Going	Final Design	Mar 2022

## Financial Report - Budget Allocation

		Budget Allocation			
Project Number	Project Title	Original Budget	Approved Changes	Current Budget	Forecast (Over)/Under
Signals		\$ 217,300	\$ 132,500	\$ 349,800	\$ -
1.04-16	Signal - FM 1886 - FM 3325	\$ 28,500	\$ (4,011)	\$ 24,489	\$ -
1.06-16	Signals - FM 730 & SH 199	\$ 56,900	\$ 30,011	\$ 86,911	\$ -
3.03-16	FM 1189 - Signals	\$ 131,900	\$ 100,000	\$ 231,900	\$ -
3.04-16	FM 51 - Silverado	\$ -	\$ 6,500	\$ 6,500	\$ -
Eastloop		\$ 56,710,100	\$ -	\$ 56,710,100	\$ (397,500)
0.01-16	Eastloop Phase 1	\$ 6,977,100	\$ 600,000	\$ 7,577,100	\$ 1,132,200
0.02-16	Eastloop Phase 2	\$ 15,744,500	\$ (1,300,000)	\$ 14,444,500	\$ (1,306,400)
0.03-16	Eastloop Phase 3	\$ 12,885,600	\$ 700,000	\$ 13,585,600	\$ 395,600
0.04-16	Eastloop Phase 4	\$ 20,292,400	\$ -	\$ 20,292,400	\$ (618,900)
0.05-16	FM 730 Intersection	\$ 404,300	\$ -	\$ 404,300	\$ -
0.06-16	US 180 Intersection	\$ 406,200	\$ -	\$ 406,200	\$ -
County Road Projects		\$ 11,669,100	\$ 902,600	\$ 12,571,700	\$ 4,460,000
1.01-16	William Ward Rd	\$ 891,200	\$ 420,000	\$ 1,311,200	\$ 90,800
1.02-16	Stewart Street	\$ 1,069,700	\$ 4,000	\$ 1,073,700	\$ 620,500
2.03-16	New Authon Road	\$ 1,940,000	\$ (149,761)	\$ 1,790,239	\$ 1,101,800
3.01-16	Old Brock Road	\$ 3,583,100	\$ (186,400)	\$ 3,396,700	\$ 2,502,500
4.01-16	East Bankhead Hwy	\$ 1,987,000	\$ (1,391,856)	\$ 595,144	\$ -
4.02-16	East Bankhead Hwy Extension	\$ -	\$ 1,600,000	\$ 1,600,000	\$ 144,400
4.03-16	White Settlement Road	\$ 781,800	\$ (175,000)	\$ 606,800	\$ -
4.07-16	Vernon Road/Dean Dr	\$ 1,416,300	\$ (218,383)	\$ 1,197,917	\$ -
4.11-16	Kelly Road	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
TxDOT Road Projects		\$ 3,603,500	\$ 79,400	\$ 3,682,900	\$ 118,700
1.05-16	FM 51 Extension	\$ 652,200	\$ -	\$ 652,200	\$ -
2.01-16	N Bend / FM 51 Int	\$ 438,900	\$ -	\$ 438,900	\$ 98,900
2.02-16	SH 199 / Old Agnes Int	\$ 710,500	\$ -	\$ 710,500	\$ -
3.02-16	FM 113 Millsap	\$ 503,400	\$ 54,000	\$ 557,400	\$ -
4.04-16	FM 5 / E Bankhead Intersection	\$ 105,900	\$ -	\$ 105,900	\$ 5,400
4.05-16	FM 1187 Extension	\$ 1,192,600	\$ -	\$ 1,192,600	\$ -
	Dennis Road Entrance Ramp	\$ -	\$ 25,400	\$ 25,400	\$ -



## Financial Report - Budget Allocation

		Budget Allocation			
Project Number	Project Title	Original Budget	Approved Changes	Current Budget	Forecast (Over)/Under
Additional County Projects		\$ -	\$ 150,500	\$ 150,500	\$ -
	School Traffic Control Plan	\$ -	\$ 25,500	\$ 25,500	\$ -
	County Thoroughfare	\$ -	\$ 125,000	\$ 125,000	\$ -
Discretionary Funds (2016 Bond)		\$ 4,000,000	\$ (950,000)	\$ 3,206,240	\$ -
	<b>Pct. 1 - Discretionary (2016)</b>	\$ 1,000,000			
	Pct. 1 - High View Oaks Subdivision	\$ -	\$ 148,455	\$ 148,455	\$ -
	Pct. 1 - S. Stewart Street	\$ -	\$ 96,558	\$ 96,558	\$ -
	Pct. 1 - Shangri La Subdivision	\$ -	\$ 148,000	\$ 148,000	\$ -
	Pct. 1 - Skyview Lane	\$ -	\$ 28,920	\$ 28,920	\$ -
	Pct. 1 - Cottondale Road	\$ -	\$ 21,668	\$ 21,668	\$ -
	Pct. 1 - North Acres Subdivision	\$ -	\$ 22,943	\$ 22,943	\$ -
	Pct. 1 - Highland Dr.	\$ -	\$ 45,000	\$ 45,000	\$ -
	Pct. 1 - Highland Ct.	\$ -	\$ 3,000	\$ 3,000	\$ -
	Pct. 1 - Ice House Circle	\$ -	\$ 30,109	\$ 30,109	\$ -
	Pct. 1 - Blue Ridge Ct.	\$ -	\$ 5,347	\$ 5,347	\$ -
	<b>Precinct 2 - Discretionary</b>	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -
	Pct. 2 - FM 920 Intersection	\$ -	\$ 156,240	\$ 156,240	\$ -
	<b>Precinct 3 - Discretionary</b>	\$ 1,000,000			
	Pct. 3 - Greenwood Road	\$ -	\$ 650,000	\$ 650,000	\$ -
	Pct. 3 - Greenwood Cutoff Road	\$ -	\$ 122,281	\$ 122,281	\$ -
	Pct. 3 - Old Millsap Road	\$ -	\$ 227,719	\$ 227,719	\$ -
	<b>Precinct 4 - Discretionary</b>	\$ 1,000,000	\$ -	\$ -	\$ -
	Pct. 4 - White Settlement Road - Resurface	\$ -	\$ 221,950	\$ 221,950	\$ -
	Pct. 4 - Old Annetta Road	\$ -	\$ 278,050	\$ 278,050	\$ -
Discretionary Funds (2008 Bond)		\$ -	\$ 3,685,000	\$ 3,685,000	\$ -
	Precinct 1 - Discretionary	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
	Precinct 2 - Discretionary	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
	Precinct 3 - Discretionary	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
	Precinct 4 - Discretionary	\$ -	\$ 685,000	\$ 685,000	\$ -
Program Contingency (2008 Bond)		\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
<b>Grand Totals</b>		<b>\$ 76,200,000</b>	<b>\$ 7,000,000</b>	<b>\$ 83,356,240</b>	<b>\$ 7,181,200</b>

## Financial Report - Actuals

Project Number	Project Title	Current Project Budget (Including Partnerships)	Total Commitments	Effort to Date	Paid to Date
<b>Signals</b>		\$ 349,800	\$ 344,222	\$ 293,038	\$ 293,038
1.04-16	Signal - FM 1886 - FM 3325	\$ 24,489	\$ 24,491	\$ 24,489	\$ 24,489
1.06-16	Signals - FM 730 & SH 199	\$ 86,911	\$ 76,782	\$ 76,782	\$ 76,782
3.03-16	FM 1189 - Signals	\$ 231,900	\$ 236,449	\$ 186,449	\$ 186,449
3.04-16	FM 51 - Silverado	\$ 6,500	\$ 6,500	\$ 5,318	\$ 5,318
<b>Eastloop</b>		\$ 56,710,100	\$ 40,215,383	\$ 30,852,379	\$ 28,340,682
0.01-16	Eastloop Phase 1	\$ 7,577,100	\$ 6,254,846	\$ 6,261,558	\$ 6,261,558
0.02-16	Eastloop Phase 2	\$ 14,444,500	\$ 4,410,723	\$ 4,407,020	\$ 4,407,020
0.03-16	Eastloop Phase 3	\$ 13,585,600	\$ 11,893,500	\$ 8,922,759	\$ 7,820,515
0.04-16	Eastloop Phase 4	\$ 20,292,400	\$ 16,849,597	\$ 10,207,973	\$ 8,842,868
0.05-16	FM 730 Intersection	\$ 404,300	\$ 404,300	\$ 426,054	\$ 424,954
0.06-16	US 180 Intersection	\$ 406,200	\$ 402,417	\$ 627,014	\$ 583,767
<b>County Road Projects</b>		\$ 12,571,700	\$ 8,643,364	\$ 6,539,676	\$ 6,023,522
1.01-16	William Ward Rd	\$ 1,311,200	\$ 1,670,319	\$ 1,667,769	\$ 1,667,772
1.02-16	Stewart Street	\$ 1,073,700	\$ 453,176	\$ 164,792	\$ 100,657
2.03-16	New Authon Road	\$ 1,790,239	\$ 688,345	\$ 562,966	\$ 562,966
3.01-16	Old Brock Road	\$ 3,396,700	\$ 894,185	\$ 888,563	\$ 888,563
4.01-16	East Bankhead Hwy	\$ 595,144	\$ 595,144	\$ 606,326	\$ 595,145
4.02-16	East Bankhead Hwy - Extension	\$ 1,600,000	\$ 1,405,552	\$ 388,000	\$ 183,830
4.03-16	White Settlement Road	\$ 606,800	\$ 620,425	\$ 606,800	\$ 606,803
4.07-16	Vernon Road/Dean Dr	\$ 1,197,917	\$ 1,278,290	\$ 1,248,767	\$ 1,248,770
4.11-16	Kelly Road	\$ 1,000,000	\$ 1,037,928	\$ 405,694	\$ 169,017
<b>TxDOT Road Projects</b>		\$ 3,682,900	\$ 2,015,326	\$ 1,552,576	\$ 1,378,162
1.05-16	FM 51 Extension	\$ 652,200	\$ 448,741	\$ 463,163	\$ 463,200
2.01-16	N Bend / FM 51 Int	\$ 438,900	\$ 339,957	\$ 297,018	\$ 305,651
2.02-16	SH 199 / Old Agnes Int	\$ 710,500	\$ -	\$ -	\$ -
3.02-16	FM 113 Millsap	\$ 557,400	\$ 521,228	\$ 484,732	\$ 437,450
4.04-16	FM 5 / E Bankhead Intersection	\$ 105,900	\$ 100,500	\$ 68,839	\$ 76,678
4.05-16	FM 1187 Extension	\$ 1,192,600	\$ 579,500	\$ 225,808	\$ 82,167
	Dennis Road Entrance Ramp	\$ 25,400	\$ 25,400	\$ 13,015	\$ 13,015
<b>Additional County Projects</b>		\$ 150,500	\$ 150,500	\$ 93,084	\$ 88,688
	School Traffic Control Plan	\$ 25,500	\$ 25,500	\$ 13,688	\$ 13,688
	County Thoroughfare	\$ 125,000	\$ 125,000	\$ 79,396	\$ 75,000



## Financial Report - Actuals

Project Number	Project Title	Current Project Budget (Including Partnerships)	Total Commitments	Effort to Date	Paid to Date
<b>Discretionary Funds</b>		\$ 3,206,240	\$ 1,605,195	\$ 1,169,946	\$ 1,159,185
Precinct 1 - Discretionary					
	Pct. 1 - High View Oaks Subdivision	\$ 148,455	\$ 148,455	\$ 148,455	\$ 148,455
	Pct. 1 - S. Stewart Street	\$ 96,558	\$ 77,516	\$ 77,516	\$ 77,516
	Pct. 1 - Shangri La Subdivision	\$ 148,000	\$ 94,899	\$ 94,899	\$ 94,899
	Pct. 1 - Skyview Lane	\$ 28,920	\$ 28,920	\$ 28,920	\$ 28,920
	Pct. 1 - Cottondale Road	\$ 21,668	\$ 21,668	\$ 21,668	\$ 21,668
	Pct. 1 - North Acres Subdivision	\$ 22,943	\$ 22,943	\$ 22,943	\$ 22,943
	Pct. 1 - Highland Dr.	\$ 45,000	\$ -	\$ -	\$ -
	Pct. 1 - Highland Ct.	\$ 3,000	\$ -	\$ -	\$ -
	Pct. 1 - Ice House Circle	\$ 30,109	\$ 30,109	\$ 30,109	\$ 30,109
	Pct. 1 - Blue Ridge Ct.	\$ 5,347	\$ 5,347	\$ 5,347	\$ 5,347
Precinct 2 - Discretionary		\$ 1,000,000	\$ -	\$ -	\$ -
	Pct. 2 FM 920 Intersection	\$ 156,240	\$ 156,240	\$ 88,642	\$ 77,881
Precinct 3 - Discretionary			\$ -	\$ -	\$ -
	Pct. 3 - Greenwood Road	\$ 650,000	\$ 606,039	\$ 543,862	\$ 543,862
	Pct. 3 - Greenwood Cutoff Road	\$ 122,281	\$ 122,281	\$ 88,086	\$ 88,086
	Pct. 3 - Old Millsap Road	\$ 227,719	\$ 68,829	\$ -	\$ -
Precinct 4 - Discretionary			\$ -	\$ -	\$ -
	Pct. 4 - White Settlement Road	\$ 221,950	\$ 221,950	\$ 19,500	\$ 19,500
	Pct. 4 - Old Annetta Road	\$ 278,050	\$ -	\$ -	\$ -
<b>Discretionary Funds (2008 Bond)</b>		\$ 3,685,000			
	Precinct 1 - Discretionary	\$ 1,000,000	\$ -	\$ -	\$ -
	Precinct 2 - Discretionary	\$ 1,000,000	\$ -	\$ -	\$ -
	Precinct 3 - Discretionary	\$ 1,000,000	\$ -	\$ -	\$ -
	Precinct 4 - Discretionary	\$ 685,000	\$ -	\$ -	\$ -
<b>Program Contingency (2008 Bond)</b>		\$ 3,000,000	\$ -	\$ -	\$ -
<b>Grand Totals</b>		<b>\$ 83,356,240</b>	<b>\$ 52,973,991</b>	<b>\$ 40,500,699</b>	<b>\$ 37,283,278</b>