
PARKER COUNTY TEXAS



PARKER COUNTY
TRANSPORTATION BOND

*Driving
Forward*

2016 Transportation Bond Program

MONTHLY REPORT

Jun-Sept 2021

County Judge

Pat Deen

Commissioners

George Conley *Precinct 1*

Craig Peacock *Precinct 2*

Larry Walden *Precinct 3*

Steve Dugan *Precinct 4*

PROJECT SUMMARY

East loop

The East Loop Phase III construction is progressing and is approximately 40% complete. The contractor has completed the base treatment and the bridge columns and beams. The contractor began Phase IV in early September and has completed approximately 75% of the clearing. We have received the USACE permit for Phase II and are finalizing the plans for USACE approval, and we are coordinating with ONCOR on adjustment of the overhead transmission lines. The loop signalized intersections at US 180 and FM 730 are underway.



Eastloop Phase III Construction Activity (Looking West from FM 730)

Project No.	Project	Current Phase	Phase Schedule	Next Step	Date
0.01-16	Eastloop - I (IH-20 to US 180)	Construction	Completed	Closeout	Oct 2021
0.02-16	Eastloop - II (US 180 to FM 730)	Permitting/Design	On-Going	Advertise	Nov 2021
0.03-16	Eastloop - III (FM 730 to North Bend)	Construction	On-Going	Construction	March 2022
0.04-16	Eastloop - IV (North Bend to FM 51)	Construction	On-Going	Construction	June 2022
0.05-16	Eastloop Intersection – FM 730	Construction	On-Going	Construction	April 2022
0.06-16	Eastloop Intersection – US 180	Pre-Construction	On-Going	Construction	Jan 2022

Kelly Road Improvements

The Kelly Road improvements include improvements to the existing curves and safety improvements at the culverts. The utility companies have completed the relocation of utilities along the curves. The contractor will begin the construction of the drainage and base the week of September 27th, 2021.



Kelly Road Improvements

Project Number	Project	Status	Status Date
1.01-16	William Ward Road	Completed	April 2018
1.02-16	S Stewart St	Completed	May 2019
2.03-16	New Authon Road	Completed	County Forces
3.01-16	Old Brock Road	Completed	County Forces
4.01-16	E Bankhead Hwy – Turn Lane	Completed	May 2017
4.02-16	E Bankhead Hwy – Safety Imp.	Completed	May 2017
4.03-16	White Settlement Road	Completed	Sept 2017
4.07-16	Vernon Road/Dean Dr	Completed	May 2017
4.08-16	E Bankhead Hwy – Culvert	Completed	June 2020
4.09-16	Kelly Road	Construction	March 2022

TxDOT Partnership

The FM 51 project is a funding partnership project between the County, City, and TxDOT. The FM 51 Construction is progressing with new concrete pavement completed for entire roadway from Optimist Street to Pojo Road. The contractor is actively building the bridge and has completed the westbound lanes on SH 199.



FM 51 Construction Progress (Looking North from SH 199)

Project No.	Project	Current Phase	Phase Schedule	Next Step	Date
1.05-16	FM 51 (SH 199 to Pojo Road)	Construction	On-Going	Completion	June 2022
2.01-16	FM 51 / N. Bend	Open to Traffic	Completed	n/a	n/a
2.02-16	SH 199 - Old Agnes	Pending	TBD	n/a	n/a
3.02-16	FM 113 (Downtown Millsap)	RR Coordination	Nov 2020	Environmental /Final Design	TBD
4.04-16	FM 5 / E Bankhead Hwy	Construction	Dec 2020	Construction	TxDOT
4.05-16	FM 1187 (Couplet to FM 5)	Schematic	Oct 2020	Final Design	Mar 2022



Financial Report - Budget Allocation

		Budget Allocation			
Project Number	Project Title	Original Budget	Approved Changes	Current Budget	Forecast (Over)/Under
Signals		\$ 217,300	\$ 132,500	\$ 349,800	\$ -
1.04-16	Signal - FM 1886 - FM 3325	\$ 28,500	\$ (4,011)	\$ 24,489	\$ -
1.06-16	Signals - FM 730 & SH 199	\$ 56,900	\$ 30,011	\$ 86,911	\$ -
3.03-16	FM 1189 - Signals	\$ 131,900	\$ 100,000	\$ 231,900	\$ -
3.04-16	FM 51 - Silverado	\$ -	\$ 6,500	\$ 6,500	\$ -
Eastloop		\$ 56,710,100	\$ -	\$ 56,710,100	\$ (397,500)
0.01-16	Eastloop Phase 1	\$ 6,977,100	\$ 600,000	\$ 7,577,100	\$ 1,132,200
0.02-16	Eastloop Phase 2	\$ 15,744,500	\$ (1,300,000)	\$ 14,444,500	\$ (1,306,400)
0.03-16	Eastloop Phase 3	\$ 12,885,600	\$ 700,000	\$ 13,585,600	\$ 395,600
0.04-16	Eastloop Phase 4	\$ 20,292,400	\$ -	\$ 20,292,400	\$ (618,900)
0.05-16	FM 730 Intersection	\$ 404,300	\$ -	\$ 404,300	\$ -
0.06-16	US 180 Intersection	\$ 406,200	\$ -	\$ 406,200	\$ -
County Road Projects		\$ 11,669,100	\$ 902,600	\$ 12,571,700	\$ 4,460,000
1.01-16	William Ward Rd	\$ 891,200	\$ 420,000	\$ 1,311,200	\$ 90,800
1.02-16	Stewart Street	\$ 1,069,700	\$ 4,000	\$ 1,073,700	\$ 620,500
2.03-16	New Authon Road	\$ 1,940,000	\$ (149,761)	\$ 1,790,239	\$ 1,101,800
3.01-16	Old Brock Road	\$ 3,583,100	\$ (186,400)	\$ 3,396,700	\$ 2,502,500
4.01-16	East Bankhead Hwy	\$ 1,987,000	\$ (1,391,856)	\$ 595,144	\$ -
4.02-16	East Bankhead Hwy Extension	\$ -	\$ 1,600,000	\$ 1,600,000	\$ 144,400
4.03-16	White Settlement Road	\$ 781,800	\$ (175,000)	\$ 606,800	\$ -
4.07-16	Vernon Road/Dean Dr	\$ 1,416,300	\$ (218,383)	\$ 1,197,917	\$ -
4.11-16	Kelly Road	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
TxDOT Road Projects		\$ 3,603,500	\$ 79,400	\$ 3,682,900	\$ 118,700
1.05-16	FM 51 Extension	\$ 652,200	\$ -	\$ 652,200	\$ -
2.01-16	N Bend / FM 51 Int	\$ 438,900	\$ -	\$ 438,900	\$ 98,900
2.02-16	SH 199 / Old Agnes Int	\$ 710,500	\$ -	\$ 710,500	\$ -
3.02-16	FM 113 Millsap	\$ 503,400	\$ 54,000	\$ 557,400	\$ -
4.04-16	FM 5 / E Bankhead Intersection	\$ 105,900	\$ -	\$ 105,900	\$ 5,400
4.05-16	FM 1187 Extension	\$ 1,192,600	\$ -	\$ 1,192,600	\$ -
	Dennis Road Entrance Ramp	\$ -	\$ 25,400	\$ 25,400	\$ -



Financial Report - Budget Allocation

		Budget Allocation			
Project Number	Project Title	Original Budget	Approved Changes	Current Budget	Forecast (Over)/Under
Additional County Projects		\$ -	\$ 150,500	\$ 150,500	\$ -
	School Traffic Control Plan	\$ -	\$ 25,500	\$ 25,500	\$ -
	County Thoroughfare	\$ -	\$ 125,000	\$ 125,000	\$ -
Discretionary Funds (2016 Bond)		\$ 4,000,000	\$ (950,000)	\$ 3,206,240	\$ -
	Pct. 1 - Discretionary (2016)	\$ 1,000,000			
	Pct. 1 - High View Oaks Subdivision	\$ -	\$ 148,455	\$ 148,455	\$ -
	Pct. 1 - S. Stewart Street	\$ -	\$ 96,558	\$ 96,558	\$ -
	Pct. 1 - Shangri La Subdivision	\$ -	\$ 148,000	\$ 148,000	\$ -
	Pct. 1 - Skyview Lane	\$ -	\$ 28,920	\$ 28,920	\$ -
	Pct. 1 - Cottondale Road	\$ -	\$ 21,668	\$ 21,668	\$ -
	Pct. 1 - North Acres Subdivision	\$ -	\$ 22,943	\$ 22,943	\$ -
	Pct. 1 - Highland Dr.	\$ -	\$ 45,000	\$ 45,000	\$ -
	Pct. 1 - Highland Ct.	\$ -	\$ 3,000	\$ 3,000	\$ -
	Pct. 1 - Ice House Circle	\$ -	\$ 30,109	\$ 30,109	\$ -
	Pct. 1 - Blue Ridge Ct.	\$ -	\$ 5,347	\$ 5,347	\$ -
	Precinct 2 - Discretionary	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -
	Pct. 2 - FM 920 Intersection	\$ -	\$ 156,240	\$ 156,240	\$ -
	Precinct 3 - Discretionary	\$ 1,000,000			
	Pct. 3 - Greenwood Road	\$ -	\$ 650,000	\$ 650,000	\$ -
	Pct. 3 - Greenwood Cutoff Road	\$ -	\$ 122,281	\$ 122,281	\$ -
	Pct. 3 - Old Millsap Road	\$ -	\$ 227,719	\$ 227,719	\$ -
	Precinct 4 - Discretionary	\$ 1,000,000	\$ -	\$ -	\$ -
	Pct. 4 - White Settlement Road - Resurface	\$ -	\$ 221,950	\$ 221,950	\$ -
	Pct. 4 - Old Annetta Road	\$ -	\$ 278,050	\$ 278,050	\$ -
Discretionary Funds (2008 Bond)		\$ -	\$ 3,685,000	\$ 3,685,000	\$ -
	Precinct 1 - Discretionary	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
	Precinct 2 - Discretionary	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
	Precinct 3 - Discretionary	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
	Precinct 4 - Discretionary	\$ -	\$ 685,000	\$ 685,000	\$ -
Program Contingency (2008 Bond)		\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Grand Totals		\$ 76,200,000	\$ 7,000,000	\$ 83,356,240	\$ 7,181,200



Financial Report - Actuals

Project Number	Project Title	Current Project Budget (Including Partnerships)	Total Commitments	Effort to Date	Paid to Date
Signals		\$ 349,800	\$ 344,222	\$ 293,038	\$ 293,038
1.04-16	Signal - FM 1886 - FM 3325	\$ 24,489	\$ 24,491	\$ 24,489	\$ 24,489
1.06-16	Signals - FM 730 & SH 199	\$ 86,911	\$ 76,782	\$ 76,782	\$ 76,782
3.03-16	FM 1189 - Signals	\$ 231,900	\$ 236,449	\$ 186,449	\$ 186,449
3.04-16	FM 51 - Silverado	\$ 6,500	\$ 6,500	\$ 5,318	\$ 5,318
Eastloop		\$ 56,710,100	\$ 40,215,383	\$ 26,522,057	\$ 26,522,057
0.01-16	Eastloop Phase 1	\$ 7,577,100	\$ 6,254,846	\$ 6,261,558	\$ 6,261,558
0.02-16	Eastloop Phase 2	\$ 14,444,500	\$ 4,410,723	\$ 4,407,020	\$ 4,407,020
0.03-16	Eastloop Phase 3	\$ 13,585,600	\$ 11,893,500	\$ 6,819,645	\$ 6,819,645
0.04-16	Eastloop Phase 4	\$ 20,292,400	\$ 16,849,597	\$ 8,566,525	\$ 8,566,525
0.05-16	FM 730 Intersection	\$ 404,300	\$ 404,300	\$ 240,907	\$ 240,907
0.06-16	US 180 Intersection	\$ 406,200	\$ 402,417	\$ 226,401	\$ 226,401
County Road Projects		\$ 12,571,700	\$ 8,643,364	\$ 6,291,237	\$ 5,949,837
1.01-16	William Ward Rd	\$ 1,311,200	\$ 1,670,319	\$ 1,667,769	\$ 1,667,772
1.02-16	Stewart Street	\$ 1,073,700	\$ 453,176	\$ 164,792	\$ 100,657
2.03-16	New Authon Road	\$ 1,790,239	\$ 688,345	\$ 562,966	\$ 562,966
3.01-16	Old Brock Road	\$ 3,396,700	\$ 894,185	\$ 888,563	\$ 888,563
4.01-16	East Bankhead Hwy	\$ 595,144	\$ 595,144	\$ 606,326	\$ 595,145
4.02-16	East Bankhead Hwy - Extension	\$ 1,600,000	\$ 1,405,552	\$ 388,000	\$ 183,830
4.03-16	White Settlement Road	\$ 606,800	\$ 620,425	\$ 606,800	\$ 606,803
4.07-16	Vernon Road/Dean Dr	\$ 1,197,917	\$ 1,278,290	\$ 1,248,767	\$ 1,248,770
4.11-16	Kelly Road	\$ 1,000,000	\$ 1,037,928	\$ 157,255	\$ 95,332
TxDOT Road Projects		\$ 3,682,900	\$ 2,015,326	\$ 1,552,576	\$ 1,378,162
1.05-16	FM 51 Extension	\$ 652,200	\$ 448,741	\$ 463,163	\$ 463,200
2.01-16	N Bend / FM 51 Int	\$ 438,900	\$ 339,957	\$ 297,018	\$ 305,651
2.02-16	SH 199 / Old Agnes Int	\$ 710,500	\$ -	\$ -	\$ -
3.02-16	FM 113 Millsap	\$ 557,400	\$ 521,228	\$ 484,732	\$ 437,450
4.04-16	FM 5 / E Bankhead Intersection	\$ 105,900	\$ 100,500	\$ 68,839	\$ 76,678
4.05-16	FM 1187 Extension	\$ 1,192,600	\$ 579,500	\$ 225,808	\$ 82,167
	Dennis Road Entrance Ramp	\$ 25,400	\$ 25,400	\$ 13,015	\$ 13,015
Additional County Projects		\$ 150,500	\$ 150,500	\$ 93,084	\$ 88,688
	School Traffic Control Plan	\$ 25,500	\$ 25,500	\$ 13,688	\$ 13,688
	County Thoroughfare	\$ 125,000	\$ 125,000	\$ 79,396	\$ 75,000



Financial Report - Actuals

Project Number	Project Title	Current Project Budget (Including Partnerships)	Total Commitments	Effort to Date	Paid to Date
Discretionary Funds		\$ 3,206,240	\$ 1,605,195	\$ 1,122,748	\$ 1,122,748
Precinct 1 - Discretionary					
	Pct. 1 - High View Oaks Subdivision	\$ 148,455	\$ 148,455	\$ 148,455	\$ 148,455
	Pct. 1 - S. Stewart Street	\$ 96,558	\$ 77,516	\$ 77,516	\$ 77,516
	Pct. 1 - Shangri La Subdivision	\$ 148,000	\$ 94,899	\$ 94,899	\$ 94,899
	Pct. 1 - Skyview Lane	\$ 28,920	\$ 28,920	\$ 28,920	\$ 28,920
	Pct. 1 - Cottondale Road	\$ 21,668	\$ 21,668	\$ 21,668	\$ 21,668
	Pct. 1 - North Acres Subdivision	\$ 22,943	\$ 22,943	\$ 22,943	\$ 22,943
	Pct. 1 - Highland Dr.	\$ 45,000	\$ -	\$ -	\$ -
	Pct. 1 - Highland Ct.	\$ 3,000	\$ -	\$ -	\$ -
	Pct. 1 - Ice House Circle	\$ 30,109	\$ 30,109	\$ 30,109	\$ 30,109
	Pct. 1 - Blue Ridge Ct.	\$ 5,347	\$ 5,347	\$ 5,347	\$ 5,347
Precinct 2 - Discretionary		\$ 1,000,000	\$ -	\$ -	\$ -
	Pct. 2 FM 920 Intersection	\$ 156,240	\$ 156,240	\$ 41,444	\$ 41,444
Precinct 3 - Discretionary			\$ -	\$ -	\$ -
	Pct. 3 - Greenwood Road	\$ 650,000	\$ 606,039	\$ 543,862	\$ 543,862
	Pct. 3 - Greenwood Cutoff Road	\$ 122,281	\$ 122,281	\$ 88,086	\$ 88,086
	Pct. 3 - Old Millsap Road	\$ 227,719	\$ 68,829	\$ -	\$ -
Precinct 4 - Discretionary			\$ -	\$ -	\$ -
	Pct. 4 - White Settlement Road	\$ 221,950	\$ 221,950	\$ 19,500	\$ 19,500
	Pct. 4 - Old Annetta Road	\$ 278,050	\$ -	\$ -	\$ -
Discretionary Funds (2008 Bond)		\$ 3,685,000			
	Precinct 1 - Discretionary	\$ 1,000,000	\$ -	\$ -	\$ -
	Precinct 2 - Discretionary	\$ 1,000,000	\$ -	\$ -	\$ -
	Precinct 3 - Discretionary	\$ 1,000,000	\$ -	\$ -	\$ -
	Precinct 4 - Discretionary	\$ 685,000	\$ -	\$ -	\$ -
Program Contingency (2008 Bond)		\$ 3,000,000	\$ -	\$ -	\$ -
Grand Totals		\$ 83,356,240	\$ 52,973,991	\$ 35,874,740	\$ 35,354,530